

SPECIAL BOARD MEETING
JUNE 20, 2006
DISTRICT ADMINISTRATION OFFICE

TRUSTEES PRESENT: Chairman Alexander, Trustee Gridley, Trustee House, Trustee Rodney, Trustee Reynolds

OTHERS PRESENT: Tim McMurtrey, Doug Johnson, Cliff Ogborn, Connie Donahue, Sharon Whitman, Phil Raney, Joyce Wright, Judy Blanchard, Kathy LeFevre, Ernest Elliott,

A special budget hearing of the Board of Trustees of Mountain Home School District No. 193 was convened at 7:16 p.m. on June 20, 2006, at the District Administration Office, 470 North 3rd East, Mountain Home, Idaho, in said district, pursuant to authority provided by Section 33-510 and 67-2340 through 67-2347 Idaho Code, and pursuant to affirmation by the Clerk that notice of the special meeting had been given to each trustee and had been announced by written and posted public notice as required by law. A copy of the Notice of a Special Meeting of School Trustees so posted follows:

NOTICE OF BUDGET HEARING

MOUNTAIN HOME SCHOOL DISTRICT
ELMORE COUNTY, IDAHO

NOTICE IS HEREBY GIVEN, that a special meeting of the Board of Trustees of Mountain Home School District No. 193, Elmore County, Idaho, will be held on June 20, 2006, at 7:15 p.m., at the District Administration Office located at 470 North 3rd East, in Mountain Home, at which meeting there shall be a public hearing on the proposed amended maintenance and operation budget for the forthcoming school year.

A copy of the proposed amended budget, as determined by the Board of Trustees, is available for public inspection at the District Administration Office, 470 North 3rd East, Mountain Home, Idaho, between the hours of 8:00 a.m. and 5:00 p.m., from the date of this notice until the date of the hearing.

This budget hearing is called pursuant to Sections 33-510, 33-801, and 67-2340 through 67-2347, Idaho Code as amended.

Dated the 16th day of June 2006.

Sharon M. Whitman
Clerk, Board of Trustees

At 7:16 p.m., Chairman Alexander convened the special meeting of the Board of Trustees and stated that the purpose of the budget hearing was to allow an opportunity for the Board to receive public testimony from interested patrons. He asked Mr. Ogborn to present the budget for FY 2006-07.

Mr. Ogborn presented the projected budget. He stated this budget presentation was what was published in the local newspaper as per the outcome of the budget work session held June 7, 2006. The beginning fund balance is estimated at \$893,000.00. Total revenue for FY07 is estimated at \$20,923,000.00 with expenditures, an estimated \$22,004,000.00, offsetting the revenue leaving a negative fund balance of \$188,000.00. Chairman Alexander stated that this was about a 5% decline from last year. Chairman Alexander asked for public input.

There being no patron input and no questions or comments from the trustees, the meeting adjourned at 7:20 p.m.

Chairman Alexander

Clerk Whitman