

## SUMMARY STATEMENT 2019 - 2020 SCHOOL BUDGET ALL FUNDS

School District

Mountain Home School District #193

REVENUES	GENERAL M & O FUND				ALL OTHER FUNDS			
	Prior Year Actual 2016-2017	Prior Year Actual 2017-2018	Prior Year Budget 2018-2019	Proposed Budget 2019-2020	Prior Year Actual 2016-2017	Prior Year Actual 2017-2018	Prior Year Budget 2018-2019	Proposed Budget 2019-2020
Beginning Balances	71,093	502,145	502,145	1,740,130	977,714	1,992,208	1,992,208	3,407,287
Local Tax Revenue	319,596	138,559	50,000	50,000	-	-	-	-
Other Local	-	-	-	-	342,128	406,040	395,375	403,625
County Revenue	2,804,527	2,843,418	2,735,000	2,735,000	1,014,571	954,795	1,000,000	1,000,000
State Revenue	19,761,442	20,885,255	20,981,235	22,255,160	503,149	617,270	478,350	483,600
Federal Revenue	1,107,962	979,277	967,000	1,000,000	4,061,787	4,352,920	4,137,000	3,806,000
Other Sources	33,815	78,295	20,000	60,000	666,297	31,000	35,000	35,000
<b>Totals</b>	<b>\$24,098,435.00</b>	<b>\$25,426,949.00</b>	<b>\$25,255,380.00</b>	<b>\$27,840,290.00</b>	<b>\$7,565,646.00</b>	<b>\$8,354,233.00</b>	<b>\$8,037,933.00</b>	<b>\$9,135,512.00</b>
EXPENDITURES	Prior Year Actual 2016-2017	Prior Year Actual 2017-2018	Prior Year Budget 2018-2019	Proposed Budget 2019-2020	Prior Year Actual 2016-2017	Prior Year Actual 2017-2018	Prior Year Budget 2018-2019	Proposed Budget 2019-2020
Salaries	13,455,550	13,959,796	14,030,936	14,913,154	1,363,113	1,763,958	1,767,774	1,908,487
Benefits	4,702,071	4,900,172	5,181,137	5,572,988	662,368	717,242	561,345	568,400
Purchased Services	3,626,183	3,622,276	3,670,610	3,888,650	1,024,848	1,256,476	2,387,500	1,710,750
Supplies & Materials	899,906	1,030,815	1,114,950	1,148,500	456,889	528,253	857,050	508,300
Capital Outlay	8,760	4,431	16,000	32,000	852,343	675,446	475,000	1,023,000
Debt Retirement	-	-	-	-	683,400	-	-	-
Insurance & Judgments	237,523	138,330	211,200	207,000	3,630	5,571	5,600	5,600
Transfers (net)	666,297	31,000	35,000	35,000	526,847	-	-	-
Contingency Reserve	-	-	-	-	-	-	-	-
Unappropriated Balances	502,145	1,740,130	995,547	2,042,998	1,992,208	3,407,287	1,983,664	3,410,975
<b>Totals</b>	<b>\$24,098,435.00</b>	<b>\$25,426,949.00</b>	<b>\$25,255,380.00</b>	<b>\$27,840,290.00</b>	<b>\$7,565,646.00</b>	<b>\$8,354,233.00</b>	<b>\$8,037,933.00</b>	<b>\$9,135,512.00</b>

**A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office.**