SPECIAL BOARD MEETING FEBRUARY 17, 2015 DISTRICT ADMINISTRATION OFFICE

TRUSTEES PRESENT: Chairman Alexander, Trustee Checketts, Trustee Donahue, Trustee House, Trustee

Reynolds

OTHERS PRESENT: Tim McMurtrey, James Gilbert, Cliff Ogborn, Sharon Whitman, Colonel Kubat, K.

Holland, illegible name, N. Cruser, Jessie Ward, Clifton Odenwalt, Sharon Ackley, Alicia Severs, L. Bayley, Stephen Goddard, James H., Rowena Main, Betty Ashcraft, Nancy Brletic, Elyse Perlman, Harry McCarty, Stephanie Myers, Bill Magnusson, Marilyn Kellerman, Penni Cyr, Denise Weis, Tilli Abbott, Anita Straw, Luke Franklin, Deena Smith, Karen Kohring, Dan Day, Connie Powers, Bobbie Lockett, Topher Wallaert, Carrie Darkes, James Main, Stehvn Tesar, Mollie Marsh, Vickie A., Allison Bigham, Bret Young, Rita Olson, Valerie Aker, Lea Rogers, Adrian Carcas, Paul Schaufele, Jim Henson, Karen Gordon, Terri and Decker Sanders, Christine ?, Christine Negre, Clifton Odenwalt

A special meeting of the Board of Trustees of Mountain Home School District No. 193 was convened at 7:15 p.m., on the 17th day of February 2015, at the District Administration Office, 470 North 3rd East, Mountain Home, Idaho, in said district, pursuant to authority provided by Title 33 Chapter 5, Sections 33-506, 33-510, 33-512, Title 63 Chapter 13, Section 63-1311A, and Title 67-2340 through 67-2347 <u>Idaho Code</u>, and pursuant to affirmation by the Clerk that notice of the special meeting had been given to each trustee and had been announced by written and posted public notice as required by law. A copy of the Notice of a Special Meeting of School Trustees so posted follows:

MOUNTAIN HOME SCHOOL DISTRICT NO. 193

NOTICE OF FEE INCREASE

The Mountain Home School District No. 193, Elmore County, is required to increase the student meal fee for all the schools in Mountain Home School District due to the Healthy Hunger Free Kids Act of 2010, as required by Federal Law, Public Law 111-296. School Lunches will increase every year until we meet the Federal Healthy Hunger Free Kids Act of 2010. Mountain Home School District No. 193, Elmore County, has also proposed to increase student activity and elective fees at Mountain Home High School, Mountain Home Junior High, and Hacker Middle School. The following table is what this change will mean to students.

MOUNTAIN HOME SCHOOL DISTRICT:

Item	2014-15 Fee	2015-16 Fee	Percent Increase		
Student Breakfast Price Increase					
Elementary	\$ 1.00	\$ 1.00	none		
HMS	\$ 1.25	\$ 1.25	none		
МНЈН	\$ 1.25	\$ 1.25	none		
MHHS/BMHS	\$ 1.25	\$ 1.25	none		
Student Lunch Price Increase					
Elementary	\$ 2.25	\$ 2.40	6.66%		
HMS	\$ 2.50	\$ 2.65	6.00%		
МНЈН	\$ 2.50	\$ 2.65	6.00%		
MHHS/BMHS	\$ 2.50	\$ 2.65	6.00%		
Adult Lunch Price Increase					

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	Adult Price	\$ 3.50	\$ 3.50	none
Milk Pr	ice Increase			
	Milk	\$.45	\$.50	11.10%
MHHS	All Art Classes *	\$ 15.00	\$ 20.00 (per class)	33.30%
	Science Classes * Zoology	\$ 15.00	\$ 20.00 (per class)	33.30%
	Drivers Education	\$145.00 \$160.00	\$165.00 180.00 (per class) \$190.00 (in school)	13.79 24.14% -18.75%
	Band Equipment Rental **	\$ 25.00 (semester) \$ 17.00 (summer)	\$30.00-40.00 (semester) \$20.00 (summer)	20.00-60.00% 17.65%
	Activity Card Fee	\$ 30.00 (year)	\$ 35.00 (year)	16.60%
МНЈН	Activity Card	\$ 7.50 (year)	\$ 10.00 15.00 (year)	33.33 100.00 %
HMS	Band Equipment Rental **	\$ 25.00 (semester) \$ 17.00 (summer)	\$30.00-40.00 (semester) \$20.00 (summer)	20.00-60.00% 17.65%

^{*} Establish fee to help defray cost of supplies (per semester).

It is the practice of Mountain Home School District No. 193 to make accommodations for those students and families unable to pay fees in full when registering for classes where fees are required.

A public hearing will be held at 7:15 p.m., on February 17, 2015, preceding the regular meeting of the Board of Trustees, for the purpose of receiving public testimony pertaining to the proposed fee increases.

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Sharon M. Whitman Clerk, Board of Trustees

(Published February 4 and February 11, 2015)

Chairman Alexander called the special hearing to order at 7:15 p.m. for the purpose of receiving testimony from interested parties on the proposed student meal fee increase and proposed MHHS, MHJH, and HMS student fees increases throughout the Mountain Home School District. The proposed student fees increases were published as required by Idaho Code.

Mr. Ogborn presented the proposed student fees increases. He stated that due to the Healthy Hunger Free Kids Act of 2010 and Federal Law, PL 111-296, and that the federal government mandated that school lunches for full paying students should be at the median between what the government spends on Free and Reduced Lunches and what the government subsidizes for full pay lunches. Mr. Ogborn added that breakfast fees and adult meal fees would remain the same, but that elementary lunches would increase from \$2.25 to \$2.40, milk would increase from \$0.45 to \$0.50, and secondary lunch fees would increase from \$2.50 to \$2.65.

Mr. Ogborn reviewed the proposed secondary elective and activities fees increases and added that elective fees had not increased for a number of years even though the cost of supplies has increased every year. He reviewed the driver education fees and thought the increase was too high, and that the junior high activity card fee increase would offset

^{**} Establish fee to help defray cost of repairs (per semester and summer)

the costs to the junior high for referees and such.

Trustee Donahue clarified that the district was required to raise meals fees according to the Healthy Hunger Free Kids Act; Mr. Ogborn responded that federal regulations requires the district to raise fees. She then asked if the district had been taking a deficit with regards to the electives and activities fees at the secondary level. Mr. Ogborn explained that those fees haven't been increased for many years even though the cost of supplies of having those programs has increased every year; he added that the cost of repairing and/or replacing band equipment is quite expensive. Trustee Donahue asked for clarification on the increase of the driver education course. Mr. Ogborn explained that the increase is to cover the requested salary increase of the driver education teachers from \$20 to \$24, and to purchase newer vehicles.

Trustee House asked if it was possible to raise the fees incrementally each year, Mr. Ogborn replied yes.

Trustee Checketts asked where the federal government is currently sitting with the cost of meals. Mr. Ogborn explained that currently the federal government is at \$3 per meal, but as we get closer to meeting the requirement, the government keeps raising the cost; it's a moving target.

Mr. Schaufele, Driver Education, gave the Board a revised Driver Education Fee Increase Proposal. In the proposal, Mr. Schaufele lowered the proposed fee increase from \$180 down to \$165. He explained that he researched the local area schools to compare MHSD fees with other districts' fees. He added that this along with the state reimbursement would increase the Driver Education Instructor pay from \$20 to \$22, and would have enough money to purchase newer vehicles. Mr. Schaufele informed the Board that there is no longer an in school driver education class, so that fee can be stricken. Discussion began regarding hourly wage, cost of class, vehicle repair costs, etc.

Chairman Alexander stated that it is unfortunate that fees have to go up due to the increase in costs of supplies, repairs, and replacements.

Trustee Checketts asked why such a large increase in the MHJH activity card and asked if the district could help the junior high with some of the cost of the activities. Mr. Ogborn said that was a board decision. Trustee Checketts suggested the activity card fee be increased to \$10.

Superintendent McMurtrey explained that it used to be that the schools could use the money made from the soda machines to help pay for some of the activities, referees, etc., but that has since changed due to the government requirements on what can be sold in pop machines and the money that was generated from them has drastically decreased.

Chairman Alexander asked for public input from the audience. There being no patron input, Chairman Alexander stated this will be an agenda item at the following regular board meeting and that the student fee increasing hearing is concluded. A motion from Trustee Reynolds to adjourn was seconded by Trustee Donahue. The meeting adjourned at 7:27 p.m.

	Chairman Alexander	
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Clerk Whitman		